

APPENDIX 2 FUNDING APPLICATIONS FOR COMMUNITY TRANSPORT 2011/12

Table 1 - Dial-a-Ride schemes

Scheme	Grant for 2010/11 (£)	Recommended Grant for 2011/12 (£)	Comments
Bath Dial-a-Ride	18,000	18,000	The service is provided by the Council's in-house transport fleet. Service level can be maintained within existing grant level.
Keynsham & District Dial-a-Ride	70,098	71,500	It is proposed to extend the expiring SLA for a further year to 31 March 2012 and maintain financial support at the 2010/11 level with an increase of 2% to allow for increased operating costs. This will give time for the service to be reviewed to take account of the group's aspirations for expansion and the recently-announced pump-priming funding from government.
Midsomer Norton & Radstock Dial-a-Ride	95,012	96,912	It is proposed to extend the expiring SLA for a further year to 31 March 2012 and maintain financial support at the 2010/11 level with an increase of 2% to allow for increased operating costs. This will give time for the service to be reviewed to take account of the group's aspirations for expansion and the recently-announced pump-priming funding from government.
TOTAL	183,110	186,412	

Table 2 - Other Community Transport providers

Group	Services provided	Grant awarded 2010/11 (£)	Grant applied for 2011/12 (£)	Grant award recommended for 2011/12 (£)	Comments
Age Concern	<p>Age Concern Bath & North East Somerset started out as the Mayor of Bath's Age Concern in the 1940s. It aims to promote the wellbeing of all older people and to help make later life a fulfilling and enjoyable experience.</p> <p>Age Concern enables older, frail and disabled people to access community lunch clubs and day centres in Bath & North East Somerset. It provides trips out, supported walking trips to various destinations, Golden Oldies singing group and shopping trips.</p>	5,925	7,457	6,044	<p>Age Concern's targets for 2011/2 are:</p> <ul style="list-style-type: none"> (i) to increase the service offered to a wider range of organisations, groups and individuals, (ii) to maintain and continually update driver training and development, (iii) to reach a minimum of 2,000 users (iv) to review transport needs and if necessary seek funding for an additional or replacement bus <p>It is recommended that the grant be maintained at the 2010/11 level with a 2% increase for inflation.</p>
Bath Community Transport	<p>Established in 1986, BCT operates seven fully accessible minibuses to providing affordable transport for the elderly, the disadvantaged and those with impaired mobility. 132 user groups are registered with BCT, including a wide range of welfare organisations, local authority groups and sheltered</p>	46,125	46,694	46,694	<p>BCT received a capital grant of £36,000 from the Council in 2010/11 towards vehicle replacement.</p> <p>BCT's targets for 2011/12 are:</p> <ul style="list-style-type: none"> (i) to continue to expand the service without compromising quality,

	housing organisations. It covers the whole of Bath & North East Somerset except the Chew Valley and it relies heavily on volunteer drivers.				(ii) to introduce on-line booking, (iii) to reduce carbon emission of fleet, (iv) to increase number of volunteers and develop their skills It is recommended that the grant applied for be made.
Batheaston Neighbourhood Group	The group was set up in 1994 and it provides transport for elderly and disabled residents of Batheaston to the Medical Centre, RUH, St Martin's Hospital and the hospitals in Bristol. Also, it takes clients shopping and delivers prescriptions for housebound people.	1,000	869	869	The group carried an average of 80 single journeys per month in 2010 - an impressive growth of 9% over the previous year. It is recommended that the grant applied for be made.
Chew Valley Community Transport	The group started in 2010 as a social car group with the assistance of a pump-priming grant from the Council.	-	4,750	3,792	The service has been well-used from its inception and is now exceeding its initial target of 100 single passenger trips per month. It is recommended that a grant of 80% of that applied for be made.
Midsomer Norton & Radstock Community Service Vehicle Trust	The Trust was formed in 1967 to operate a community minibus with a passenger lift to convey elderly and disabled persons to and from therapy centres, clubs, churches and community events. Also, it provides transport for community and youth organisations in Midsomer Norton, Radstock,	1,300	1,300	1,300	This is a well-established and well-run scheme. The grant gives good value for money. It is recommended that the grant applied for be made.

	Paulton, Peasedown St John and Timsbury.				
St Phillip & St James Church Community Minibus	Since 1989, the group has provided transport for voluntary and charity groups who would be unable to afford or access transport. 38% of users are disabled. It relies on 61 volunteer drivers.	4,990	4,995	4,995	In 2011, the group aims to reach out to other groups in outlying villages and deprived areas in Bath. It is recommended that the grant applied for be made.
Swan Advice Network	The group was established in 1984 and its primary purpose is to alleviate poverty and hardship by providing a range of user-friendly advice, information and access services. The volunteer transport scheme provides an accessible user-friendly service to clients of social services and those on low income who are unable to access mainstream public transport. The group also operates a service to take family and friends to visit patients in Paulton and St Martin's Hospitals and works closely with other transport providers.	13,530	22,820	13,801	Single passenger trips declined in the first three quarters of 2010/1. It is recommended that the grant be maintained at the 2010/11 level with a 2% increase for inflation.

Wellow Community Bus	The group started in 2010 with a pump-priming grant from the Council and a grant from the Comma fund to buy a vehicle.	-	4,530	3,616	The group has established itself very quickly in the local community and carried a monthly average of 369 single passenger trips in its first three months. It is recommended that a grant of 80% of that applied for be made.
TOTAL		72,870	93,415	81,111	